

Agriculture and Natural Resources Appropriations Bill Senate File 467

Last Action:

Senate Floor

April 1, 2009

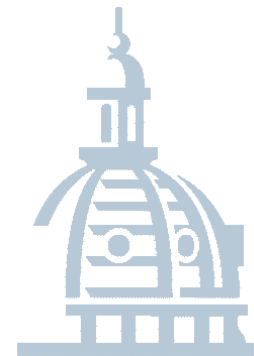
An Act relating to and making appropriations involving State government, by providing for agriculture, natural resources, and environmental protection, and providing effective dates.

NOTES ON BILLS AND AMENDMENTS (NOBA)

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Fiscal Services Division

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EXECUTIVE SUMMARY NOBA

SENATE FILE 467 AGRICULTURE AND NATURAL RESOURCES APPROPRIATIONS BILL

FUNDING SUMMARY

NEW PROGRAMS, SERVICES, OR ACTIVITIES

MAJOR INCREASES, DECREASES, AND TRANSFERS OF EXISTING PROGRAMS

- Appropriates a total of \$39.4 million from the General Fund and 1,601.3 FTE positions for FY 2010. This is a decrease of \$12.1 million and 31.4 FTE positions compared to the estimated net FY 2009 General Fund appropriations. The Bill also appropriates \$85.2 million from other funds. This is a decrease of \$2.5 million compared to estimated FY 2009.
- Appropriates the unobligated balance of the Agrichemical Remediation Fund to the Department of Agriculture and Land Stewardship for operations in FY 2010. The estimated balance is \$10,000. (Page 2, Line 21)
- Allocates \$165,000 from the Solid Waste Account in the Groundwater Protection Fund to the Board of Pharmacy to implement a Pharmaceutical Collection and Disposal Pilot Program. The Program will implement the collection and disposal of unused, excessive, or expired pharmaceuticals. The Board of Pharmacy may cooperate with the Iowa Pharmacy Association in implementing and administering the Program. (Page 5, Line 3)
- Appropriates \$18.7 million from the General Fund and 408.0 FTE positions to the Department of Agriculture and Land Stewardship (DALs). This is a decrease of \$2.5 million and 37.0 FTE positions compared to the estimated net FY 2009 appropriation. Changes include: (Page 1, Line 4)
 - A general reduction to operations of \$2.5 million.
 - A decrease of 36.0 FTE positions to eliminate vacant and unfunded positions.
 - A decrease of 1.0 FTE position for a technical correction.
- Appropriates \$17.7 million from the General Fund and 1,169.0 FTE positions to the Department of Natural Resources (DNR). This is a decrease of \$9.4 million and a decrease of 1.0 FTE position compared to estimated net FY 2009. Changes include: (Page 2, Line 35)
 - A decrease of \$4.3 million for a general reduction that includes an FY 2009 supplemental appropriation \$2.0 million as specified in HF 414 (FY 2009 Appropriations Adjustment Act).
 - A decrease of \$4.1 million for the FY 2009 supplemental appropriation as specified in HF 414 (FY 2009 Appropriations Adjustment Act).
 - A decrease of \$985,000 for one-time funding for redemption center grants.
 - A decrease of 3.0 FTE positions that are transferred to the Office of Energy Independence as detailed in SF 373/HF 780 (Energy Independence Office Authority Transfer Bill).
 - An increase of 2.0 FTE positions for DNR operations.

EXECUTIVE SUMMARY NOBA

SENATE FILE 467 AGRICULTURE AND NATURAL RESOURCES APPROPRIATIONS BILL

MAJOR INCREASES, DECREASES, AND TRANSFERS OF EXISTING PROGRAMS (continued)

- Appropriates \$2.9 million from the General Fund and 24.4 FTE positions to the Board of Regents for the Veterinary Diagnostic Laboratory at Iowa State University (ISU). This is a decrease of \$170,000 and an increase of 6.6 FTE positions compared to estimated net FY 2009. (Page 6, Line 10)
- Appropriates \$42.0 million from the Environment First Fund. This is no change compared to the estimated FY 2009 appropriation. Changes include:
 - A decrease of \$50,000 for the Farm Demonstration Program. (Page 8, Line 3)
 - An increase of \$100,000 for the Air Quality Monitoring Program. (Page 11, Line 28)
 - A decrease of \$50,000 for the Global Climate Change Study that has been completed.
- Eliminates appropriations to the Snowmobile and All-Terrain Vehicle Funds. This is a decrease of \$950,000 to the Snowmobile Fund and \$775,000 to the All-Terrain Vehicle Fund. In FY 2009, the General Assembly replaced funding that was deappropriated in FY 2002. Funding was from the Unassigned Revenue Fund of the Underground Storage Tank Fund.
- Increases the percentage of program funding the DALs can use for administrative expenditures in various Environment First Fund Programs for a total increase of \$507,000. This includes:
 - An increase from 8.0% to 10.0% for:
 - \$30,000 for the Conservation Reserve and Enhancement Program. (Page 7, Line 27)
 - \$51,000 for the Watershed Protection Fund. (Page 7, Line 35)
 - \$16,000 for the Farm Demonstration Management Program. (Page 8, Line 10)
 - \$30,000 for the Agriculture Drainage Wells Program. (Page 8, Line 25)
 - \$30,000 for the Conservation Reserve Program. (Page 9 Line 30)
 - An increase from 10.0% to 15.0%, for a total increase of \$350,000, for the Soil Conservation Cost Share Program. (Page 9, Line 21)

STUDIES AND INTENT LANGUAGE

- Requires the DALs and the DNR to submit a quarterly report to the Legislative Services Agency, the Department of Management, the members of the Agriculture and Natural Resources Appropriations Subcommittee, and the Chairs and Ranking Members of the standing Appropriations Committees, detailing the expenditures of the money appropriated. (Page 1, Line 17 and Page 3, Line 13)
- Prohibits ISU from reducing other funding to the Veterinary Diagnostic Laboratory and requires any unallocated funds to the Laboratory to revert to the General Fund at the end of the fiscal year. Also specifies that the General Assembly intends to provide funding of \$4.0 million to the Veterinary Diagnostic Laboratory for FY 2010. (Page 6, Line 22 and Page 6, Line 32)

**EXECUTIVE SUMMARY
NOBA**

**SENATE FILE 467
AGRICULTURE AND NATURAL RESOURCES APPROPRIATIONS BILL**

**SIGNIFICANT CHANGES TO THE
CODE OF IOWA**

- Permits the DNR to use Stormwater Discharge Permit fees to fund 2.0 FTE positions for the reduction of floodplain permits and to fund 2.0 FTE positions for the federal Total Maximum Daily Load (TMDL) Program. (Page 5, Line 28)
- Appropriates funds from the National Pollutant Discharge Elimination System (NPDES) Permit Fund to the DNR for administering the NPDES Program. (Page 13, Line 19)
- Requires the University of Northern Iowa to implement an Agriculture Energy Efficiency Education Program to assist agriculture producers to increase profitability and reduce energy used for the production of animals and crops. Outlines goals for the Program and specifies the University is not required to implement this Program if federal funding is not available. (Page 14, Line 7)
- Adds two additional exceptions for not requiring a private sewage disposal system inspection prior to transferring the ownership of a building. (Page 15, Line 3)
- Repeals the Agriculture and Energy Efficiency Education Program on July 1, 2012, if the University of Northern Iowa has not implemented the Program by that time. (Page 15, Line 25)
- This Bill is effective July 1, 2009.
- Changes the effective date for the inspection of private sewage disposal systems when transferring a title of property from July 1, 2009, to July 1, 2010. (Page 15, Line 21, and Page 15, Line 30)

EFFECTIVE DATES

Senate File 467 provides for the following changes to the Code of Iowa.

Page #	Line #	Bill Section	Action	Code Section	Description
3	34	6.1(b)	Nwthstnd	Sec. 455A.10	Payment of Fish and Wildlife Officer Retirement Benefits
5	28	11	Nwthstnd	Sec. ALL	Use of Stormwater Permit Fees for Floodplain Permit Backlog and Total Maximum Daily Load Program
12	21	17.1	Nwthstnd	Sec. 8.33	Nonreversion of Environment First Funds
12	30	17.2	Nwthstnd	Sec. 8.33	Nonreversion of Soil Conservation Cost Share Funds
13	19	19.1	Amends	Sec. 455B.196 (1) & (2)	National Pollutant Discharge Elimination System (NPDES) Permit Fund
13	32	19.2	Amends	Sec. 455B.196 (1) & (2)	Use of NPDES Permit Fund
14	7	20	Adds	Sec. 268.6	Creates Agriculture Energy Efficiency Education Program
15	3	21	Amends	Sec. 455B.172 (11) (a)	Additional Exceptions For Not Inspecting Private Sewage Disposal System
15	21	22	Amends	Sec. 2, Chapter 1033, 2008 Iowa Acts	Changes Effective Date For Private Sewage Disposal System Inspection
15	25	23	Repeals	Sec. 268.6	Repeal Date For Agriculture and Energy Efficiency Education Program
15	30	24	Amends	Sec. 455B.172 (1) (a)	Changes Effective Date For Private Sewage Disposal System Inspection

1 1 DIVISION I
 1 2 DEPARTMENT OF AGRICULTURE AND LAND STEWARDSHIP
 1 3 GENERAL APPROPRIATIONS

1 4 Section 1. GENERAL FUND == DEPARTMENT.
 1 5 1. There is appropriated from the general fund of the
 1 6 state to the department of agriculture and land stewardship
 1 7 for the fiscal year beginning July 1, 2009, and ending June
 1 8 30, 2010, the following amount, or so much thereof as is
 1 9 necessary, to be used for the purposes designated:
 1 10 For purposes of supporting the department, including its
 1 11 divisions, for administration, regulation, and programs; for
 1 12 salaries, support, maintenance, and miscellaneous purposes;
 1 13 and for not more than the following full-time equivalent
 1 14 positions:
 1 15 \$ 18,747,009
 1 16 FTEs 408.00

General Fund appropriation to the Department of Agriculture and Land Stewardship (DALs).

DETAIL: This is a decrease of \$2,525,680 and 37.00 FTE positions compared to the estimated net FY 2009 appropriation for the following:

- A decrease of \$2,525,680 for a general reduction in operations.
- A decrease of 36.00 FTE positions to eliminate unfunded and vacant positions.
- A decrease of 1.00 FTE position for a technical correction.

1 17 2. The department shall submit a report each quarter of
 1 18 the fiscal year to the legislative services agency, the
 1 19 department of management, the members of the joint
 1 20 appropriations subcommittee on agriculture and natural
 1 21 resources, and the co-chairpersons and ranking members of the
 1 22 senate and house committees on appropriations. The report
 1 23 shall describe in detail the expenditure of moneys
 1 24 appropriated in this section to support the department's
 1 25 administration, regulation, and programs.

Requires the DALs to submit a quarterly report to the Legislative Services Agency (LSA), the Department of Management (DOM), the members of the Agriculture and Natural Resources Appropriations Subcommittee, and the Chairs and Ranking Members of the standings Appropriations Committees detailing the expenditures of the money appropriated.

1 26 DESIGNATED APPROPRIATIONS == ANIMAL HUSBANDRY
 1 27 Sec. 2. UNCLAIMED PARI-MUTUEL WAGERING WINNINGS == HORSE
 1 28 AND DOG RACING. There is appropriated from the moneys
 1 29 available under section 99D.13 to the department of
 1 30 agriculture and land stewardship for the fiscal year beginning
 1 31 July 1, 2009, and ending June 30, 2010, the following amount,

Appropriates a total of \$305,516 to the Native Horse and Dog Breeder's Program from the unclaimed pari-mutuel receipts winnings.

DETAIL: Maintains the current level of funding.

1 32 or so much thereof as is necessary, to be used for the
 1 33 purposes designated:
 1 34 For purposes of supporting the department's administration
 1 35 and enforcement of horse and dog racing law pursuant to
 2 1 section 99D.22, including for salaries, support, maintenance,
 2 2 and miscellaneous purposes:
 2 3 \$ 305,516

2 4 DESIGNATED APPROPRIATIONS == MOTOR FUEL
 2 5 Sec. 3. RENEWABLE FUEL INFRASTRUCTURE FUND == MOTOR FUEL
 2 6 INSPECTION. There is appropriated from the renewable fuel
 2 7 infrastructure fund created in section 15G.205 to the
 2 8 department of agriculture and land stewardship for the fiscal
 2 9 year beginning July 1, 2009, and ending June 30, 2010, the
 2 10 following amount, or so much thereof as is necessary, to be
 2 11 used for the purposes designated:
 2 12 For purposes of the inspection of motor fuel, including
 2 13 salaries, support, maintenance, and miscellaneous purposes:
 2 14 \$ 300,000

2 15 The department shall establish and administer programs for
 2 16 the auditing of motor fuel including biofuel processing and
 2 17 production plants, for screening and testing motor fuel,
 2 18 including renewable fuel, and for the inspection of motor fuel
 2 19 sold by dealers including retail dealers who sell and dispense
 2 20 motor fuel from motor fuel pumps.

2 21 DESIGNATED APPROPRIATIONS == AGRICULTURAL REMEDIATION FUND
 2 22 Sec. 4. AGRICHEMICAL REMEDIATION FUND == DEPARTMENTAL
 2 23 SUPPORT. There is appropriated from the agrichemical
 2 24 remediation fund created in section 161.7 all unobligated or
 2 25 unencumbered moneys to the department of agriculture and land
 2 26 stewardship for the fiscal year beginning July 1, 2009, and
 2 27 ending June 30, 2010, to be used for the purposes to support
 2 28 the department, including its divisions, for administration

Renewable Fuel Infrastructure Fund appropriation for the Motor Fuel Inspection Fund.

DETAIL: Maintains the current level of funding.

Specifies the duties related to motor fuel to be completed by the Department.

Appropriates the Agrichemical Remediation Fund unobligated balance as of July 1, 2009, to the DALs to use for operations.

DETAIL: The unobligated balance as of July 1, 2009, is estimated to be \$9,800.

2 29 regulation, and programs for salaries, support, maintenance,
 2 30 and miscellaneous purposes, and full-time equivalent
 2 31 positions.

2 32 DIVISION II
 2 33 DEPARTMENT OF NATURAL RESOURCES
 2 34 GENERAL APPROPRIATIONS

2 35 Sec. 5. GENERAL FUND == DEPARTMENT. There is appropriated
 3 1 from the general fund of the state to the department of
 3 2 natural resources for the fiscal year beginning July 1, 2009,
 3 3 and ending June 30, 2010, the following amount, or so much
 3 4 thereof as is necessary, to be used for the purposes
 3 5 designated:

3 6 1. For purposes of supporting the department, including
 3 7 its divisions, for administration, regulation, and programs;
 3 8 for salaries, support, maintenance, and miscellaneous
 3 9 purposes; and for not more than the following full-time
 3 10 equivalent positions:

3 11 \$ 17,742,678
 3 12 FTEs 1,168.95

3 13 2. The department shall submit a report each quarter of
 3 14 the fiscal year to the legislative services agency, the
 3 15 department of management, the members of the joint
 3 16 appropriations subcommittee on agriculture and natural
 3 17 resources, and the co-chairpersons and ranking members of the
 3 18 senate and house committees on appropriations. The report
 3 19 shall describe in detail the expenditure of moneys

General Fund appropriation to the Department of Natural Resources (DNR).

DETAIL: This is a decrease of \$9,403,371 and a decrease of 1.00 FTE position compared to the estimated net FY 2009 appropriation for the following:

- A decrease of \$4,348,371 for a general reduction to operations that includes an FY 2009 supplemental appropriation of \$1,958,000 to State Parks as detailed in HF 414 (FY 2009 Appropriations Adjustment Act).
- A decrease of \$4,070,000 to reflect the FY 2009 supplemental appropriation to the Fish and Game Protection Fund as detailed in HF 414 (FY 2009 Appropriations Adjustment Act).
- A decrease of \$985,000 for one-time funding for redemption center grants.
- A decrease of 3.00 FTE positions that will be transferred to the Office of Energy Independence as detailed in SF 373/HF 780 (Energy Independence Authority Transfer Bill).
- An increase of 2.00 FTE positions for operations.

Specifies the DNR will submit a quarterly report to the Legislative Services Agency (LSA), the Department of Management (DOM), the members of the Agriculture and Natural Resources Appropriations Subcommittee, and the Chairs and Ranking Members of the standings Appropriations Committees detailing the expenditures of the money appropriated.

3 20 appropriated under this section to support the department's
 3 21 administration, regulation, and programs.

3 22 Sec. 6. STATE FISH AND GAME PROTECTION FUND == DIVISION OF
 3 23 FISH AND WILDLIFE.

3 24 1. a. There is appropriated from the state fish and game
 3 25 protection fund to the department of natural resources for the
 3 26 fiscal year beginning July 1, 2009, and ending June 30, 2010,
 3 27 the following amount, or so much thereof as is necessary, to
 3 28 be used for the purposes designated:

3 29 For purposes of supporting the division of fish and
 3 30 wildlife, including for administration, regulation, and
 3 31 programs; and for salaries, support, maintenance, equipment,
 3 32 and miscellaneous purposes:
 3 33 \$ 38,793,154

3 34 b. Notwithstanding section 455A.10, the department may use
 3 35 the unappropriated balance remaining in the state fish and
 4 1 game protection fund to provide for the funding of health and
 4 2 life insurance premium payments from unused sick leave
 4 3 balances of conservation peace officers employed in a
 4 4 protection occupation who retire, pursuant to section 97B.49B.

4 5 2. The department shall not expend more moneys from the
 4 6 state fish and game protection fund than provided in this
 4 7 section, unless the expenditure derives from contributions
 4 8 made by a private entity, or a grant or moneys received from
 4 9 the federal government, and is approved by the natural
 4 10 resource commission. The department of natural resources
 4 11 shall promptly notify the legislative services agency and the
 4 12 chairpersons and ranking members of the joint appropriations
 4 13 subcommittee on agriculture and natural resources concerning
 4 14 the commission's approval.

State Fish and Game Protection Fund appropriation to the Fisheries
 and Wildlife Bureaus in the DNR.

DETAIL: Maintains the current level of funding.

CODE: Permits the DNR to use unappropriated funds in the Fish and
 Game Protection Fund to provide compensation to retiring
 conservation officers. This includes payment of insurance premiums
 and unused sick leave.

DETAIL: There were three conservation officer retirements in FY
 2007 for a total cost of \$244,000 and four retirements in FY 2008 for a
 total cost of \$283,975.

Prohibits the DNR from expending more than the amount
 appropriated from the State Fish and Game Protection Fund unless
 additional revenues are received from a public or private entity.
 Requires the approval of the Natural Resource Commission and
 notification of the Chairpersons and Ranking Members of the
 Agriculture and Natural Resources Appropriations Subcommittee.

4 15 Sec. 7. GROUNDWATER PROTECTION FUND == WATER QUALITY.
 4 16 There is appropriated from the groundwater protection fund
 4 17 created in section 455E.11 to the department of natural
 4 18 resources for the fiscal year beginning July 1, 2009, and
 4 19 ending June 30, 2010, from those moneys which are not
 4 20 allocated pursuant to that section, the following amount, or
 4 21 so much thereof as is necessary, to be used for the purposes
 4 22 designated:
 4 23 For purposes of supporting the department's protection of
 4 24 the state's groundwater, including for administration,
 4 25 regulation, and programs, and for salaries, support,
 4 26 maintenance, equipment, and miscellaneous purposes:
 4 27 \$ 3,455,832

4 28 DESIGNATED APPROPRIATIONS == MISCELLANEOUS
 4 29 Sec. 8. SPECIAL SNOWMOBILE FUND == SNOWMOBILE PROGRAM.
 4 30 There is appropriated from the special snowmobile fund created
 4 31 under section 321G.7 to the department of natural resources
 4 32 for the fiscal year beginning July 1, 2009, and ending June
 4 33 30, 2010, the following amount, or so much thereof as is
 4 34 necessary, to be used for the purpose designated:
 4 35 For purposes of administering and enforcing the state
 5 1 snowmobile program:
 5 2 \$ 100,000

5 3 Sec. 9. PHARMACEUTICAL COLLECTION AND DISPOSAL
 5 4 PILOT PROGRAM. Of the moneys allocated under section
 5 5 455E.11, subsection 2, paragraph "a", subparagraph
 5 6 (1), subparagraph subdivision (c), the department of
 5 7 natural resources shall award up to \$165,000 to the
 5 8 board of pharmacy to implement and administer a
 5 9 pharmaceutical collection and disposal pilot program.
 5 10 The program shall provide for the management and
 5 11 disposal of unused, excess, and expired
 5 12 pharmaceuticals. The board of pharmacy may cooperate
 5 13 with the Iowa pharmacy association in implementing and

Groundwater Protection Fund appropriation to programs specified in Section 455E.11, Code of Iowa. These include:

- \$100,303 for the Storage Tanks Study.
- \$447,324 for the Household Hazardous Waste Program.
- \$62,461 for administration of the Private Well Testing Program.
- \$1,686,751 for Groundwater Monitoring.
- \$618,993 for the Landfill Alternatives Program.
- \$192,500 for the Waste Reduction and Assistance Program.
- \$297,500 for the Geographic Information System Program.
- \$50,000 for the Solid Waste Authorization Program.

DETAIL: Maintains the current level of funding.

Snowmobile Fund appropriation to the DNR.

DETAIL: Maintains the current level of funding. The funds are used for administration of the Snowmobile Program.

Allocates \$165,000 from the Solid Waste Account in the Groundwater Protection Fund to the Board of Pharmacy to implement a Pharmaceutical Collection and Disposal Pilot Program. The Program will implement the collection and disposal of unused, excessive, or expired pharmaceuticals. The Board of Pharmacy may cooperate with the Iowa Pharmacy Association in implementing the Program.

DETAIL: This is a new allocation.

5 14 administering the program. The board may consult with
 5 15 the department and sanitary landfill operators in
 5 16 implementing and administering the program.

5 17 Sec. 10. UNASSIGNED REVENUE FUND == UNDERGROUND STORAGE
 5 18 TANK SECTION EXPENSES. There is appropriated from the
 5 19 unassigned revenue fund administered by the Iowa comprehensive
 5 20 underground storage tank fund board to the department of
 5 21 natural resources for the fiscal year beginning July 1, 2009,
 5 22 and ending June 30, 2010, the following amount, or so much
 5 23 thereof as is necessary, to be used for the purpose
 5 24 designated:
 5 25 For purposes of paying for administration expenses of the
 5 26 department's underground storage tank section:
 5 27 \$ 200,000

Unassigned Revenue Fund (Underground Storage Tank Fund)
 appropriation to the DNR.

DETAIL: Maintains the current level of funding. The funds are used
 for administration of the Underground Storage Tank Program.

5 28 Sec. 11. STORM WATER DISCHARGE PERMIT FEES == SUPPORT FOR
 5 29 SPECIAL PURPOSES. Notwithstanding any contrary provision of
 5 30 state law, for the fiscal year beginning July 1, 2009, and
 5 31 ending June 30, 2010, the department of natural resources may
 5 32 use additional moneys available to the department collected
 5 33 from storm water discharge permit fees as provided in section
 5 34 455B.103A or 455B.197 for the staffing of the following
 5 35 additional full-time equivalent positions for the purposes
 6 1 designated:
 6 2 1. For purposes of reducing the department's floodplain
 6 3 permit backlog:
 6 4 FTEs 2.00
 6 5 2. For purposes of implementing the federal total maximum
 6 6 daily load program:
 6 7 FTEs 2.00

CODE: Permits the DNR to use Stormwater Permit Fees to fund 4.00
 FTE positions to address the floodplain permit backlog and for
 implementing the federal Total Maximum Daily Load Program.

6 8 DIVISION III
 6 9 IOWA STATE UNIVERSITY

6 10 Sec. 12. GENERAL FUND == VETERINARY DIAGNOSTIC LABORATORY.

General Fund appropriation to ISU for operations at the Veterinary

6 11 1. There is appropriated from the general fund of the
 6 12 state to Iowa state university of science and technology for
 6 13 the fiscal year beginning July 1, 2009, and ending June 30,
 6 14 2010, the following amount, or so much thereof as is
 6 15 necessary, to be used for the purposes designated:
 6 16 For purposes of supporting the college of veterinary
 6 17 medicine for the operation of the veterinary diagnostic
 6 18 laboratory and for not more than the following full-time
 6 19 equivalent positions:
 6 20 \$ 2,910,313
 6 21 FTEs 24.36

Diagnostic Laboratory.

DETAIL: This is a decrease of \$169,846 and an increase of 6.57 FTE positions compared to the estimated net FY 2009 appropriation for operations.

6 22 2. Iowa state university of science and technology shall
 6 23 not reduce the amount that it allocates to support the college
 6 24 of veterinary medicine from any other source due to the
 6 25 appropriation made in this section.
 6 26 3. If by the end of the fiscal year, Iowa state university
 6 27 of science and technology fails to allocate the moneys
 6 28 appropriated in this section to the college of veterinary
 6 29 medicine in accordance with this section, the moneys
 6 30 appropriated in this section for that fiscal year shall revert
 6 31 to the general fund of the state.

Prohibits ISU from reducing other funding to the Veterinary Diagnostic Laboratory and requires any unallocated funds to revert to the General Fund at the end of the fiscal year.

6 32 Sec. 13. VETERINARY DIAGNOSTIC LABORATORY == FUTURE YEAR.
 6 33 This section applies if appropriations made in this Act and
 6 34 all other Acts enacted by the Eighty-third General Assembly
 6 35 during the 2009 regular session and all extraordinary
 7 1 sessions, for the fiscal year beginning July 1, 2009, and
 7 2 ending June 30, 2010, for purposes of supporting the operation
 7 3 of the veterinary diagnostic laboratory associated with the
 7 4 college of veterinary medicine at Iowa state university, total
 7 5 less than \$4,000,000. It is the intent of the general
 7 6 assembly that the amount of any deficit will be appropriated
 7 7 by the general assembly during its 2010 regular session for
 7 8 purposes of supporting the operation of the veterinary
 7 9 diagnostic laboratory for the fiscal year beginning July 1,

Specifies it is the intent to fund the Veterinary Diagnostic Laboratory at \$4.0 million for FY 2010, however, if funding is not appropriated in FY 2010, it will be appropriated in FY 2011.

7 10 2010, and ending June 30, 2011.

7 11 DIVISION IV

7 12 ENVIRONMENT FIRST FUND == GENERAL APPROPRIATIONS

7 13 Sec. 14. DEPARTMENT OF AGRICULTURE AND LAND STEWARDSHIP.

Environment First Fund appropriations to the DALs.

7 14 There is appropriated from the environment first fund created

7 15 in section 8.57A to the department of agriculture and land

7 16 stewardship for the fiscal year beginning July 1, 2009, and

7 17 ending June 30, 2010, the following amounts, or so much

7 18 thereof as is necessary, to be used for the purposes

7 19 designated:

7 20 1. CONSERVATION RESERVE ENHANCEMENT PROGRAM (CREP)

Environment First Fund appropriation to the DALs for the
Conservation Reserve Enhancement Program (CREP).

7 21 a. For the conservation reserve enhancement program to

7 22 restore and construct wetlands for the purposes of

7 23 intercepting tile line runoff, reducing nutrient loss,

7 24 improving water quality, and enhancing agricultural production

7 25 practices:

7 26 \$ 1,500,000

DETAIL: Maintains the current level of funding. The Program is
designed to protect floodplains and improve water quality from the
agricultural drainage systems through the removal of nitrates from tile-
drained water.

7 27 b. Not more than 10 percent of the moneys appropriated in

7 28 paragraph "a" may be used for costs of administration and

7 29 implementation of soil and water conservation practices.

Prohibits the Department from using more than 10.00% of the funds
appropriated from the Environment First Fund for administration and
implementation of soil and water conservation practices.

DETAIL: Increases the amount for administration from \$120,000 to
\$150,000 compared to the FY 2009 appropriation.

7 30 2. WATERSHED PROTECTION

Environment First Fund appropriation to the DALs for the Watershed
Protection Fund.

7 31 a. For continuation of a program that provides

7 32 multiobjective resource protections for flood control, water

7 33 quality, erosion control, and natural resource conservation:

7 34 \$ 2,550,000

DETAIL: Maintains the current level of funding. The Program
provides grants to local communities for soil and water conservation
districts for development of water quality projects that provide flood
protection and erosion control.

7 35 b. Not more than 10 percent of the moneys appropriated in
 8 1 paragraph "a" may be used for costs of administration and
 8 2 implementation of soil and water conservation practices.

Prohibits the Department from using more than 10.00% of the funds appropriated from the Environment First Fund for administration and implementation of soil and water conservation practices.

DETAIL: Increases the amount for administration from \$204,000 to \$255,000 compared to the FY 2009 appropriation.

8 3 3. FARM MANAGEMENT DEMONSTRATION PROGRAM

8 4 a. For continuation of a statewide voluntary farm
 8 5 management demonstration program to demonstrate the
 8 6 effectiveness and adaptability of emerging practices in
 8 7 agronomy that protect water resources and provide other
 8 8 environmental benefits:

8 9 \$ 800,000

Environment First Fund appropriation to the Farm Management Demonstration Program.

DETAIL: This is a decrease of \$50,000 compared to the FY 2009 appropriation. The Program provides grants to farmers to demonstrate the effectiveness of new agricultural systems for nutrient and pesticide management air quality, and soil and water protection.

8 10 b. Not more than 10 percent of the moneys appropriated in
 8 11 paragraph "a" may be used for costs of administration and
 8 12 implementation of soil and water conservation practices.

Prohibits the Department from using more than 10.00% of the funds appropriated from the Environment First Fund for administration and implementation of soil and water conservation practices.

DETAIL: Increases the amount for administration from \$64,000 to \$80,000 compared to the FY 2009 appropriation.

8 13 c. Of the amount appropriated in paragraph "a", \$400,000
 8 14 shall be allocated to an organization representing soybean
 8 15 growers to provide for an agriculture and environment
 8 16 performance program in order to carry out the purposes of this
 8 17 subsection as specified in paragraph "a".

Allocates \$400,000 to the Iowa Soybean Association's Agriculture and Environment Performance Program.

8 18 4. AGRICULTURE DRAINAGE WELL WATER QUALITY ASSISTANCE FUND

8 19 a. For deposit in the agricultural drainage well water
 8 20 quality assistance fund created in section 460.303 to be used
 8 21 for purposes of supporting the agricultural drainage well
 8 22 water quality assistance program as provided in section
 8 23 460.304:

8 24 \$ 1,500,000

Environment First Fund appropriation for the Agricultural Drainage Well Program.

DETAIL: Maintains the current level of funding. The funds are used to close agricultural drainage wells and construct alternative drainage systems on agricultural land.

8 25 b. Not more than 10 percent of the moneys appropriated in
 8 26 paragraph "a" may be used for costs of administration and
 8 27 implementation of soil and water conservation practices.

Prohibits the Department from using more than 10.00% of the appropriation from the Environment First Fund for administration.

DETAIL: Increases the amount for administration from \$120,000 to \$150,000 compared to the FY 2009 appropriation.

8 28 5. SOIL AND WATER CONSERVATION PRACTICES
 8 29 a. For use by the soil conservation division, to provide
 8 30 financial assistance for the establishment of permanent soil
 8 31 and water conservation practices:
 8 32 \$ 7,000,000

Environment First Fund appropriation for Soil and Water Conservation Practices.

DETAIL: Maintains the current level of funding. The funds are used to provide financial assistance to landowners to fund a portion of the cost associated with permanent soil and water conservation projects.

8 33 b. Not more than 5 percent of the moneys appropriated in
 8 34 paragraph "a" may be allocated for cost sharing to abate
 8 35 complaints filed under section 161A.47.

Permits the Department to use up to 5.00% of the appropriated funds to abate complaints filed for land erosion caused by sediment.

9 1 c. Of the moneys appropriated in paragraph "a", 5 percent
 9 2 shall be allocated for financial incentives to establish
 9 3 practices to protect watersheds above publicly owned lakes of
 9 4 the state from soil erosion and sediment as provided in
 9 5 section 161A.73.

Requires 5.00% of cost share funds to be used for financial incentives to establish practices to protect watersheds above publicly-owned lakes from soil erosion and sediment.

9 6 d. Not more than 30 percent of a soil and water
 9 7 conservation district's allocation of moneys as financial
 9 8 incentives may be provided for the purpose of establishing
 9 9 management practices to control soil erosion on land that is
 9 10 row cropped, including but not limited to no=till planting,
 9 11 ridge=till planting, contouring, and contour strip=cropping as
 9 12 provided in section 161A.73.

Prohibits use of more than 30.00% of a soil and water conservation district's allocation for management practices to control soil erosion on land that is row-cropped.

9 13 e. The state soil conservation committee created in
 9 14 section 161A.4 may allocate moneys appropriated in paragraph
 9 15 "a" to conduct research and demonstration projects to promote

Permits the State Soil Conservation Committee to allocate funds for research and demonstration projects to promote conservation tillage and nonpoint source pollution control practices.

9 16 conservation tillage and nonpoint source pollution control
9 17 practices.

9 18 f. The allocation of moneys as financial incentives as
9 19 provided in section 161A.73 may be used in combination with
9 20 moneys allocated by the department of natural resources.

Permits financial incentive payments to be used in combination with funds from the DNR.

9 21 g. Not more than 15 percent of the moneys appropriated in
9 22 paragraph "a" may be used for costs of administration and
9 23 implementation of soil and water conservation practices.

Prohibits use of more than 15.00% of the cost share funds for administration and costs associated with the implementation of soil and water conservation practices.

DETAIL: Increases the amount for administration from \$700,000 to \$1,050,000 compared to the FY 2009 appropriation.

9 24 6. CONSERVATION RESERVE PROGRAM (CRP)
9 25 a. To encourage and assist farmers in enrolling in and the
9 26 implementation of the federal conservation program and to work
9 27 with them to enhance their revegetation efforts to improve
9 28 water quality and habitat:
9 29 \$ 1,500,000

Environment First Fund appropriation to the Conservation Reserve Program.

DETAIL: Maintains the current level of funding. The funds are used to establish vegetative buffer strips, field borders, and wetlands on private land to improve water quality and wildlife habitat.

9 30 b. Not more than 10 percent of the moneys appropriated in
9 31 paragraph "a" may be used for costs of administration and
9 32 implementation of soil and water conservation practices.

Prohibits the Department from using more than 10.00% of the funds appropriated from the Environment First Fund for administration.

DETAIL: Increases the amount for administration from \$120,000 to \$150,000 compared to the FY 2009 appropriation.

9 33 7. LOESS HILLS DEVELOPMENT AND CONSERVATION FUND
9 34 a. For deposit in the loess hills development and
9 35 conservation fund created in section 161D.2:
10 1 \$ 600,000

Environment First Fund appropriation to the Loess Hills Development and Conservation Fund.

DETAIL: Maintains the current level of funding.

10 2 b. (1) Of the amount appropriated in paragraph "a",
10 3 \$400,000 shall be allocated to the fund's hungry canyons

Allocates \$400,000 to the Hungry Canyons Program. Funds are used for streambed stabilization projects.

10 4 account.

10 5 (2) Not more than 10 percent of the moneys allocated to
10 6 the hungry canyons account as provided in subparagraph (1) may
10 7 be used for administrative costs.

Prohibits the Hungry Canyons Program from using more than 10.00% of the funds allocated for administrative costs.

10 8 c. (1) Of the amount appropriated in paragraph "a",
10 9 \$200,000 shall be allocated to the fund's loess hills alliance
10 10 account.

Allocates \$200,000 to the Loess Hills Alliance. The funds are used for projects that protect and preserve the Loess Hills.

10 11 (2) Not more than 10 percent of the moneys allocated to
10 12 the loess hills alliance account as provided in subparagraph
10 13 (1) may be used for administrative costs.

Prohibits the Loess Hills Alliance from using more than 10.00% of the funds allocated for administrative costs.

10 14 8. SOUTHERN IOWA DEVELOPMENT AND CONSERVATION FUND
10 15 a. For deposit in the southern Iowa development and
10 16 conservation fund created in section 161D.12:
10 17 \$ 300,000

Environment First Fund appropriation to the Southern Iowa Development and Conservation Fund.

DETAIL: Maintains the current level of funding.

10 18 b. Not more than 5 percent of the moneys appropriated in
10 19 paragraph "a" may be used for administrative costs.

Prohibits the Authority from using more than 5.00% of the funds appropriated for administrative costs.

10 20 Sec. 15. DEPARTMENT OF ECONOMIC DEVELOPMENT. There is
10 21 appropriated from the environment first fund created in
10 22 section 8.57A to the department of economic development for
10 23 the fiscal year beginning July 1, 2009, and ending June 30,
10 24 2010, the following amount, or so much thereof as is
10 25 necessary, to be used for the purposes designated:
10 26 For deposit in the brownfield redevelopment fund created in
10 27 section 15.293 to provide financial and technical assistance
10 28 under the brownfield redevelopment program as provided in
10 29 section 15.292:
10 30 \$ 500,000

Environment First Fund appropriation to the Department of Economic Development for the Brownfield Redevelopment Program.

DETAIL: Maintains the current level of funding. The funds are used to provide technical and financial assistance for the acquisition, remediation, or redevelopment of Brownfield sites.

10 31 Sec. 16. DEPARTMENT OF NATURAL RESOURCES. There is
 10 32 appropriated from the environment first fund created in
 10 33 section 8.57A to the department of natural resources for the
 10 34 fiscal year beginning July 1, 2009, and ending June 30, 2010,
 10 35 the following amounts, or so much thereof as is necessary, to
 11 1 be used for the purposes designated:

Environment First Fund appropriations to the DNR.

11 2 1. KEEPERS OF THE LAND
 11 3 For statewide coordination of volunteer efforts under the
 11 4 water quality and keepers of the land programs:
 11 5 \$ 100,000

Environment First Fund appropriation for the Keepers of the Land Program.

DETAIL: Maintains the current level of funding.

11 6 2. STATE PARKS MAINTENANCE AND OPERATIONS
 11 7 For regular maintenance of state parks and staff time
 11 8 associated with these activities:
 11 9 \$ 2,470,000

Environment First Fund appropriation for maintenance and operations at Iowa State Parks.

DETAIL: Maintains the current level of funding.

11 10 3. GEOGRAPHIC INFORMATION SYSTEM (GIS)
 11 11 To provide local watershed managers with geographic
 11 12 information system data for their use in developing,
 11 13 monitoring, and displaying results of their watershed work:
 11 14 \$ 195,000

Environment First Fund appropriation for collection of local watershed data.

DETAIL: Maintains the current level of funding. The geographical information is available on the DNR's web site.

11 15 4. WATER QUALITY MONITORING
 11 16 For continuing the establishment and operation of water
 11 17 quality monitoring stations:
 11 18 \$ 2,955,000

Environment First Fund appropriation for the Water Quantity Monitoring Program.

DETAIL: Maintains the current level of funding.

11 19 5. PUBLIC WATER SUPPLY SYSTEM ACCOUNT
 11 20 For deposit in the public water supply system account of
 11 21 the water quality protection fund created in section
 11 22 455B.183A:
 11 23 \$ 500,000

Environment First Fund appropriation to the Public Water System Account in the Water Quality Protection Fund.

DETAIL: Maintains the current level of funding. The funds are used to implement federal regulations required by the Safe Drinking Water Act and technical assistance to public water supply systems.

11 24 6. REGULATION OF ANIMAL FEEDING OPERATIONS
 11 25 For the regulation of animal feeding operations, including
 11 26 as provided for in chapters 459 and 459A:
 11 27 \$ 360,000

Environment First Fund appropriation to the Animal Feeding Operations Program.

DETAIL: Maintains the current level of funding.

11 28 7. AMBIENT AIR QUALITY
 11 29 For the abatement, control, and prevention of ambient air
 11 30 pollution in this state, including measures as necessary to
 11 31 assure attainment and maintenance of ambient air quality
 11 32 standards from particulate matter:
 11 33 \$ 425,000

Environment First Fund appropriation to the Ambient Air Quality Program.

DETAIL: This is an increase of \$100,000 compared to the FY 2009 appropriation.

11 34 8. WATER QUANTITY REGULATION
 11 35 For regulating water quantity from surface and subsurface
 12 1 sources by providing for the allocation and use of water
 12 2 resources, the protection and management of water resources,
 12 3 and the preclusion of conflicts among users of water
 12 4 resources, including as provided in chapter 455B, division
 12 5 III, part 4:
 12 6 \$ 495,000

Environment First Fund appropriation to the Water Quantity Regulation Program.

DETAIL: Maintains the current level of funding.

12 7 9. RESOURCE CONSERVATION AND DEVELOPMENT (RCD)
 12 8 a. For resource conservation and development associated
 12 9 with the development of projects relating to natural
 12 10 resource-based business opportunities:
 12 11 \$ 250,000

Environment First Fund appropriation to the Resource Conservation and Development Program.

DETAIL: Maintains the current level of funding.

12 12 b. Local resource conservation and development groups
 12 13 sponsored by county governments or sponsored by soil and water
 12 14 conservation districts shall be eligible to receive moneys
 12 15 appropriated in paragraph "a" on the condition that such
 12 16 groups receive the moneys on a dollar-for-dollar matching
 12 17 basis.

Requires a dollar-for-dollar match to receive funds.

12 18 c. Not more than 5 percent of the moneys appropriated in

Permits the DNR to use up to 5.00% of the funds appropriated for

12 19 paragraph "a" may be used for the costs of implementing and
 12 20 administering this subsection.

administration of the Program.

12 21 Sec. 17. REVERSION.

12 22 1. Except as provided in subsection 2, and notwithstanding
 12 23 section 8.33, moneys appropriated for the fiscal year
 12 24 beginning July 1, 2009, in this division of this Act that
 12 25 remain unencumbered or unobligated at the close of the fiscal
 12 26 year shall not revert but shall remain available for the
 12 27 purposes designated until the close of the fiscal year
 12 28 beginning July 1, 2010, or until the project for which the
 12 29 appropriation was made is completed, whichever is earlier.

CODE: Requires nonreversion of funds appropriated from the Environment First Fund, except for the Soil Conservation and Cost Share Program, through the end of FY 2011.

12 30 2. Notwithstanding section 8.33, moneys appropriated in
 12 31 this division of this Act to the department of agriculture and
 12 32 land stewardship to provide financial assistance for the
 12 33 establishment of permanent soil and water conservation
 12 34 practices that remain unencumbered or unobligated at the close
 12 35 of the fiscal year shall not revert but shall remain available
 13 1 for expenditure for the purposes designated until the close of
 13 2 the fiscal year beginning July 1, 2012.

CODE: Requires nonreversion of funds appropriated for the Soil Conservation Cost Share Program through the end of FY 2012.

13 3 DIVISION V

13 4 ENVIRONMENT FIRST FUND == RESOURCE ENHANCEMENT

13 5 AND PROTECTION (REAP)

13 6 Sec. 18. IOWA RESOURCES ENHANCEMENT AND PROTECTION FUND.

13 7 Notwithstanding the amount of the standing appropriation from
 13 8 the general fund of the state to the Iowa resources
 13 9 enhancement and protection fund as provided in section
 13 10 455A.18, there is appropriated from the environment first fund
 13 11 created in section 8.57A to the Iowa resources enhancement and
 13 12 protection fund, in lieu of the appropriation made in section
 13 13 455A.18, for the fiscal year beginning July 1, 2009, and
 13 14 ending June 30, 2010, the following amount, to be allocated as

Environment First Fund appropriation to the DNR for the Resource Enhancement and Protection (REAP) Fund.

DETAIL: Maintains the current level of funding.

13 15 provided in section 455A.19:

13 16 \$ 18,000,000

13 17 DIVISION VI

13 18 CODE CHANGES

13 19 Sec. 19. Section 455B.196, subsections 1 and 2, Code 2009,
13 20 are amended to read as follows:

13 21 1. A national pollutant discharge elimination system
13 22 permit fund is created as a separate fund in the state
13 23 treasury under the control of the department. The fund is
13 24 composed of moneys appropriated ~~by the general assembly~~ to the
13 25 department for deposit into the fund and moneys available to
13 26 and obtained or accepted by the department from the United
13 27 States or private sources for placement in the fund. The fund
13 28 shall include moneys deposited into the fund from fees charged
13 29 for the processing of applications for the issuance of permits
13 30 related to the national pollutant discharge elimination system
13 31 as provided in section 455B.197.

CODE: Specifies that the National Pollutant Discharge Elimination System Permit Fund consists of funds appropriated to the DNR for deposit in the Fund.

DETAIL: The FY 2009 appropriation to the DNR was \$700,000. Receipts as of February 28, 2009, were \$647,000, so the appropriation is estimated to remain at \$700,000 per year.

13 32 2. Moneys in the national pollutant discharge elimination
13 33 system permit fund ~~shall be used only as provided in~~
13 34 ~~appropriations made from the fund by the general assembly~~
13 35 ~~which may include~~ are appropriated to the department each
14 1 fiscal year for purposes relating to of administering section
14 2 455B.197 and expediting the department's processing of
14 3 national pollutant discharge elimination system applications
14 4 and the issuance of permits , including for salaries, support,
14 5 maintenance, and other costs of administering section
14 6 455B.197 .

CODE: Funds appropriated to the DNR are to be deposited in the National Pollutant Discharge Elimination System (NPDES) Permit Fund for administration and processing of NPDES permits.

14 7 Sec. 20. NEW SECTION . 268.6 AGRICULTURE ENERGY
14 8 EFFICIENCY EDUCATION PROGRAM.

14 9 The university of northern iowa shall, to the extent

CODE: Requires the University of Northern Iowa to implement an Agriculture Energy Efficiency Education Program to assist agriculture producers to increase profitability and reduce energy used for the production of animals and crops. Outlines goals for the Program and

14 10 required in this section, establish and administer an
 14 11 agriculture energy efficiency education program to assist
 14 12 agricultural producers to increase profitability and reduce
 14 13 the amount of energy used in the production of agricultural
 14 14 animals and crops.
 14 15 1. If established, the university shall administer the
 14 16 program to promote strategies or methods that the university
 14 17 determines best foster the most efficient use of fuel and
 14 18 electricity, and which may include but are not limited to any
 14 19 of the following:
 14 20 a. Minimizing the consumption of fuel due to the idling of
 14 21 farm equipment.
 14 22 b. Increasing fuel savings, by promoting the use of
 14 23 efficient planting and harvest travel patterns.
 14 24 c. Optimizing the performance of farm equipment, including
 14 25 by the proper ballasting of tractors.
 14 26 d. Designing, constructing, or remodeling agricultural
 14 27 buildings to be more efficient, including by using systems
 14 28 that incorporate natural lighting and passive solar or passive
 14 29 cooling materials or principles such as exposure, ventilation,
 14 30 and shade.
 14 31 2. The university is encouraged to cooperate with
 14 32 agricultural and energy efficiency advocates and governmental
 14 33 entities in administering the program, including the office of
 14 34 energy independence established pursuant to section 469.2.
 14 35 3. The university is not required to implement this
 15 1 section until moneys are made available for implementation by
 15 2 the federal government.

specifies the University is not required to implement this Program if federal funding is not available.

15 3 Sec. 21. Section 455B.172, subsection 11, paragraph a, as
 15 4 enacted by 2008 Iowa Acts, chapter 1033, section 1, is amended
 15 5 by adding the following new subparagraphs:
 15 6 NEW SUBPARAGRAPH . (7) A transfer for which consideration
 15 7 is five hundred dollars or less.
 15 8 NEW SUBPARAGRAPH . (8) A deed between a family
 15 9 corporation, partnership, limited partnership, limited
 15 10 liability partnership, or limited liability company as defined

CODE: Adds two additional exceptions for not requiring a private sewage disposal system inspection prior to transferring the ownership of a building.

15 11 in section 428A.2, subsection 15, and its stockholders,
15 12 partners, or members for the purpose of transferring real
15 13 property in an incorporation or corporate dissolution or in
15 14 the organization or dissolution of a partnership, limited
15 15 partnership, limited liability partnership, or limited
15 16 liability company under the laws of this state, where the deed
15 17 is given for no actual consideration other than for shares or
15 18 for debt securities of the family corporation, partnership,
15 19 limited partnership, limited liability partnership, or limited
15 20 liability company.

15 21 Sec. 22. 2008 Iowa Acts, chapter 1033, section 2, is
15 22 amended to read as follows:
15 23 SEC. 2. EFFECTIVE DATE. This Act takes effect ~~July 1,~~
15 24 ~~2009~~ July 1, 2010 .

CODE: Changes the effective date for the inspection of private
sewage disposal systems from July 1, 2009, to July 1, 2010.

15 25 Sec. 23. FUTURE CONTINGENT REPEAL AND CODE EDITOR
15 26 NOTIFICATION. Section 268.6, as enacted by this division of
15 27 this Act, is repealed on July 1, 2012, if the university of
15 28 northern Iowa does not implement the section and so notifies
15 29 the Code editor in writing.

CODE: Repeals the Agriculture and Energy Efficiency Education
Program on July 1, 2012, if the University of Northern Iowa has not
implemented the Program by that date.

15 30 Sec. 24. EFFECTIVE DATE. The section of this Act amending
15 31 section 455B.172, subsection 1, paragraph "a", as enacted by
15 32 2008 Iowa Acts, chapter 1033, section 1, takes effect July 1,
15 33 2010.

CODE: States the effective date for enactment of inspection of
private sewage disposal systems upon transfer of title is July 1, 2010.

15 34 SF 467
15 35 da/jp/jh/26

Summary Data

General Fund

	Actual FY 2008	Estimated Net FY 2009	Senate Action FY 2010	Senate Action vs. Est Net 2009	Page and Line #
	(1)	(2)	(3)	(4)	(5)
Agriculture and Natural Resources	\$ 43,628,037	\$ 51,498,897	\$ 39,400,000	\$ -12,098,897	
Grand Total	<u>\$ 43,628,037</u>	<u>\$ 51,498,897</u>	<u>\$ 39,400,000</u>	<u>\$ -12,098,897</u>	

Agriculture and Natural Resources

General Fund

	Actual FY 2008	Estimated Net FY 2009	Senate Action FY 2010	Senate Action vs. Est Net 2009	Page and Line #
	(1)	(2)	(3)	(4)	(5)
<u>Agriculture and Land Stewardship</u>					
Agriculture and Land Stewardship					
Administrative Division	\$ 19,278,172	\$ 19,044,179	\$ 18,747,009	\$ -297,170	PG 1 LN 4
Chronic Wasting Disease	100,000	98,500	0	-98,500	
Regulatory Dairy Products	951,666	916,615	0	-916,615	
Avian Influenza	50,000	46,885	0	-46,885	
Apiary Program	40,000	73,875	0	-73,875	
Gypsy Moth Control - GF	50,000	49,250	0	-49,250	
Emerald Ash Borer Public Awareness	50,000	49,250	0	-49,250	
Soil Commissioners Expense	250,000	394,000	0	-394,000	
Sr. Farmers Market Program	77,000	73,875	0	-73,875	
Emergency Veterinarian Rapid Response	130,000	128,050	0	-128,050	
Organic Agricultural Products	54,671	49,250	0	-49,250	
Grape & Wine Development Fund	283,000	270,160	0	-270,160	
Farm to School Program	0	78,800	0	-78,800	
Total Agriculture and Land Stewardship	\$ 21,314,509	\$ 21,272,689	\$ 18,747,009	\$ -2,525,680	
<u>Natural Resources, Dept. of</u>					
Natural Resources					
Natural Resources Operations	\$ 20,244,822	\$ 22,091,049	\$ 17,742,678	\$ -4,348,371	PG 2 LN 35
Fish and Game Protection Fund	0	4,070,000	0	-4,070,000	
Redemption Center	0	985,000	0	-985,000	
Total Natural Resources, Dept. of	\$ 20,244,822	\$ 27,146,049	\$ 17,742,678	\$ -9,403,371	
<u>Regents, Board of</u>					
Regents, Board of					
ISU Veterinary Diagnostic Laboratory	\$ 2,068,706	\$ 3,080,159	\$ 2,910,313	\$ -169,846	PG 6 LN 10
Total Regents, Board of	\$ 2,068,706	\$ 3,080,159	\$ 2,910,313	\$ -169,846	
Total Agriculture and Natural Resources	\$ 43,628,037	\$ 51,498,897	\$ 39,400,000	\$ -12,098,897	

Summary Data

Other Funds

	Actual FY 2008	Estimated Net FY 2009	Senate Action FY 2010	Senate Action vs. Est Net 2009	Page and Line #
	(1)	(2)	(3)	(4)	(5)
Agriculture and Natural Resources	\$ 82,183,081	\$ 87,644,502	\$ 85,164,302	\$ -2,480,200	
Grand Total	<u><u>\$ 82,183,081</u></u>	<u><u>\$ 87,644,502</u></u>	<u><u>\$ 85,164,302</u></u>	<u><u>\$ -2,480,200</u></u>	

Agriculture and Natural Resources

Other Funds

	Actual FY 2008	Estimated Net FY 2009	Senate Action FY 2010	Senate Action vs. Est Net 2009	Page and Line #
	(1)	(2)	(3)	(4)	(5)
<u>Agriculture and Land Stewardship</u>					
Agriculture and Land Stewardship					
Native Horse and Dog Program	\$ 305,516	\$ 305,516	\$ 305,516	\$ 0	PG 1 LN 26
Motor Fuel Inspection-RFIF	300,000	300,000	300,000	0	PG 2 LN 4
Agrichemical Remediation Fund	0	0	9,800	9,800	PG 2 LN 21
Conservation Reserve Enhance-EFF	1,500,000	1,500,000	1,500,000	0	PG 7 LN 20
Watershed Protection Fund-EFF	2,550,000	2,550,000	2,550,000	0	PG 7 LN 30
Farm Management Demo.-EFF	850,000	850,000	800,000	-50,000	PG 8 LN 3
Agricultural Drainage Wells-EFF	1,480,000	1,500,000	1,500,000	0	PG 8 LN 18
Cost Share-EFF	7,000,000	7,000,000	7,000,000	0	PG 8 LN 28
Conservation Reserve Prog.-EFF	1,500,000	1,500,000	1,500,000	0	PG 9 LN 24
So. Iowa Conservation & Dev.-EFF	300,000	300,000	300,000	0	PG 10 LN 14
Open Feedlots-Ag Remediation	50,000	50,000	0	-50,000	
Soil & Water Conservation Needs Assessment	0	15,000	0	-15,000	
Total Agriculture and Land Stewardship	\$ 15,835,516	\$ 15,870,516	\$ 15,765,316	\$ -105,200	
Loess Hills Dev. and Conservation					
Loess Hills-EFF	\$ 580,000	\$ 600,000	\$ 600,000	\$ 0	PG 9 LN 33
Total Agriculture and Land Stewardship	\$ 16,415,516	\$ 16,470,516	\$ 16,365,316	\$ -105,200	
<u>Natural Resources, Dept. of</u>					
Natural Resources					
ATV Fund Transfer	\$ 0	\$ 775,000	\$ 0	\$ -775,000	
Snowmobile Fund Transfer	0	950,000	0	-950,000	
Fish & Game-DNR Admin Expenses	37,626,733	38,793,154	38,793,154	0	PG 3 LN 22
Groundwater Protection Fund	3,455,832	3,455,832	3,455,832	0	PG 4 LN 15
Snowmobile Registration Fees	100,000	100,000	100,000	0	PG 4 LN 28
UST Administration Match	200,000	200,000	200,000	0	PG 5 LN 17
NPDES Permit Application Processing	700,000	700,000	0	-700,000	
Total Natural Resources, Dept. of	\$ 42,082,565	\$ 44,973,986	\$ 42,548,986	\$ -2,425,000	

Agriculture and Natural Resources

Other Funds

	Actual FY 2008	Estimated Net FY 2009	Senate Action FY 2010	Senate Action vs. Est Net 2009	Page and Line #
	(1)	(2)	(3)	(4)	(5)
<u>Natural Resources Capital</u>					
Natural Resources Capital					
REAP-EFF	\$ 15,500,000	\$ 18,000,000	\$ 18,000,000	\$ 0	PG 13 LN 6
Volunteers and Keepers of Land-EFF	100,000	100,000	100,000	0	PG 11 LN 2
Park Operations & Maintenance-EFF	2,470,000	2,470,000	2,470,000	0	PG 11 LN 6
GIS Information for Watershed-EFF	195,000	195,000	195,000	0	PG 11 LN 10
Water Quality Monitoring-EFF	2,955,000	2,955,000	2,955,000	0	PG 11 LN 15
Water Quality Protection-EFF	500,000	500,000	500,000	0	PG 11 LN 19
Air Quality Monitoring-EFF	325,000	325,000	425,000	100,000	PG 11 LN 28
Water Quantity-EFF	480,000	495,000	495,000	0	PG 11 LN 34
Resource Conservation and Dev.-EFF	300,000	250,000	250,000	0	PG 12 LN 7
Animal Feeding Operations-EFF	360,000	360,000	360,000	0	PG 11 LN 24
Global Climate Change-EFF	0	50,000	0	-50,000	
Total Natural Resources Capital	\$ 23,185,000	\$ 25,700,000	\$ 25,750,000	\$ 50,000	
<u>Economic Development, Dept. of</u>					
Economic Development, Dept. of					
Brownfields Redevelopment-EFF	\$ 500,000	\$ 500,000	\$ 500,000	\$ 0	PG 10 LN 20
Total Economic Development, Dept. of	\$ 500,000	\$ 500,000	\$ 500,000	\$ 0	
Total Agriculture and Natural Resources	\$ 82,183,081	\$ 87,644,502	\$ 85,164,302	\$ -2,480,200	

Summary Data

FTE

	Actual FY 2008	Estimated Net FY 2009	Senate Action FY 2010	Senate Action vs. Est Net 2009	Page and Line #
	(1)	(2)	(3)	(4)	(5)
Agriculture and Natural Resources	1,525.23	1,632.74	1,601.31	-31.43	
Grand Total	1,525.23	1,632.74	1,601.31	-31.43	

NOTE: The FTE positions in the Estimated Net FY 2009 column reflect the authorized FTE positions in the final legislative action of the FY 2009 appropriations Act.

Agriculture and Natural Resources

FTE

	Actual FY 2008	Estimated Net FY 2009	Senate Action FY 2010	Senate Action vs. Est Net 2009	Page and Line #
	(1)	(2)	(3)	(4)	(5)
<u>Agriculture and Land Stewardship</u>					
Agriculture and Land Stewardship					
Administrative Division	354.81	445.00	408.00	-37.00	PG 1 LN 4
Grape & Wine Development Fund	0.71	0.00	0.00	0.00	
Gw-AG Drain Wells/Sinkholes	1.78	0.00	0.00	0.00	
Water Protection Fund	15.02	0.00	0.00	0.00	
EPA Non Point Source Pollution	12.12	0.00	0.00	0.00	
Abandoned Mined Lands Grant	2.85	0.00	0.00	0.00	
Pseudorabies	0.52	0.00	0.00	0.00	
Total Agriculture and Land Stewardship	387.80	445.00	408.00	-37.00	
<u>Natural Resources, Dept. of</u>					
Natural Resources					
Natural Resources Operations	1,115.33	1,169.95	1,168.95	-1.00	PG 2 LN 35
Total Natural Resources, Dept. of	1,115.33	1,169.95	1,168.95	-1.00	
<u>Regents, Board of</u>					
Regents, Board of					
ISU Veterinary Diagnostic Laboratory	22.10	17.79	24.36	6.57	PG 6 LN 10
Total Regents, Board of	22.10	17.79	24.36	6.57	
Total Agriculture and Natural Resources	1,525.23	1,632.74	1,601.31	-31.43	